



Construction Projects

University of Southern Indiana

Board of Trustees

November 3, 2022

Projects Under Construction



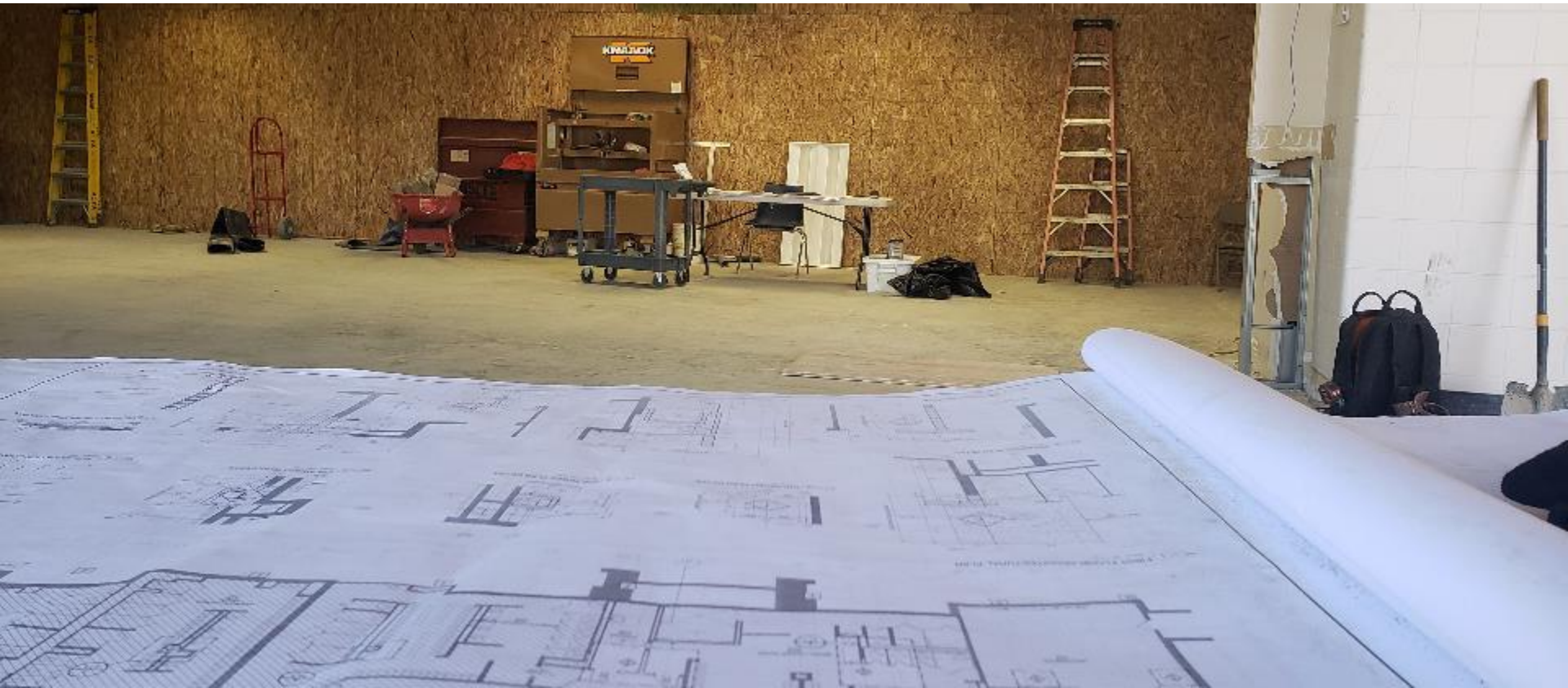
Projects Under Construction

Wellness Center

Project Cost:

\$16,500,000

Funding Source: Legislative Appropriation - 2019



Projects Under Construction

Wellness Center



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Projects Under Construction

UC West Electrical Transformers and Supply Panels Replacement

Project Cost:

\$1,500,000

Funding Sources:

FY22 State Repair and Rehabilitation	\$500,000
FY23 State Repair and Rehabilitation	\$500,000
Special Projects	\$500,000



Projects Under Construction

HVAC Various Equipment and Energy Improvements

Project Cost:

\$723,000

Funding Sources:

Energy Management Controls Reserve	\$300,000
Special Projects	\$253,000
FY22 State Repair and Rehabilitation	\$170,000

Projects Under Construction

Exterior Signage Replacement

Project Cost: **\$500,000**

Funding Sources:

Parking Reserves \$250,000

Landscape Improvement Reserves \$250,000

Projects Under Construction

Atheneum Tile Roof Replacement

Project Cost

\$320,000

Funding Sources:

DW Vaughn Endowment

\$100,000

Atheneum Upgrades and Maintenance

\$153,871

New Harmony Project Reserves

\$66,129

Projects Under Construction

Admissions Office Renovation

Project Cost

\$150,000

Funding Source: Special Projects



Projects In Design



Projects In Design

Health Professions Renovation/Addition

Project Cost: \$ 25,514,606

Funding Source: Legislative Appropriation - 2019

Campus Controls Mitigation

Project Cost: \$ 1,100,000

Funding Sources:

Special Projects \$ 500,000

Energy Management \$ 600,000

Projects In Design

Athletic Facilities Improvements

Project Cost: \$ 240,000

Funding Source: Legislative Appropriation - 2019

LEDs for Campus

Project Cost: \$ 122,000

Funding Sources:

Special Projects	\$50,000
FY23 State Repair and Rehabilitation	\$50,000
FY22 State Repair and Rehabilitation	\$22,000

Thank you!

University of Southern

